

# Roosevelt County

EXHIBIT 10DATE Feb 7, 2011HB 316**Commissioners:**

Gary Macdonald – Presiding Officer  
James (Jim) Shanks – Member  
Duane Nygaard – Member



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February 2, 2011

To: House Joint Appropriations Subcommittee on Long-Range Planning

Subject: HB 316

Chairman McNutt and fellow Committee Members;

Roosevelt County rises in opposition to House Bill 316. Should this bill pass the County would annually lose approximately \$408,539.83 which would require 17.12 mills to recover. Following is a breakdown of some of the departments impacted and their loss.

|  |             |
|--|-------------|
| General Fund   | \$45,502.40 |
| Road Fund  | 38,578.89   |
| Bridge Fund  | 7,934.88    |
| Noxious Weed Fund  | 2,707.77    |
| County Fair Fund   | 2,863.11    |
| Library Fund   | 8,507.35    |
| Senior Citizens Fund   | 2,233.65    |
| Extension Service Fund                                       | 2,636.24    |
| Public Safety Fund   | 27,567.32   |
| Museum Fund  | 552.68      |
| Our Three Hospitals  | 16,466.29   |
| County School Systems  | 245,479.76  |
| Federal Mineral Royalties (shared with all rural fire dept.) | 5,245.40    |
| Airport Fund   | 2,066.84    |

Again, we are asking if you to please consider a do not pass on HB316 and we thank you for your time.

Roosevelt County Commissioners

  
Gary Macdonald, Presiding Officer

  
Duane Nygaard, Member

  
James Shanks, Member